

**FY2011 FACHSA COUNTY SURVEY COMPILED RESULTS**

<b>COUNTY</b>		<b>Alachua</b>		
<b>POPULATION</b>		<b>247,336</b>		
		<b>Provided</b>	<b>Expenditures</b>	
<b>Mandated Services</b>		<b>Directly</b>	<b>Contracted</b>	<b>FY2011</b>
1	Medicaid F.S.409.915	\$1,490,456.00		\$1,490,456.00
2	HCRA F.S.154.301	\$19,862.66		\$19,862.66
3	Indigent Burial/Cremation F.S.406.50		\$71,828.47	\$71,828.47
	Cost Per Burial		\$1,118.00	
	Cost Per Cremation		\$550.00	
4	Mental Health (Mandated Amount) F.S.394.76		\$795,556.00	\$795,556.00
5	Substance Abuse (Mandated Amount) F.S.394.76			\$0.00
6	Children's Medical Exams F.S.39.204(5)		\$104,100.00	\$104,100.00
7	Juvenile Pre-disposition F.S.985.686			\$0.00
8	Public Health F.S.154.001		\$909,875.00	\$909,875.00
9	Arrestee Medical Expense F.S.901.35			\$0.00
<b>HEALTH</b>				
10	Healthy Kids			\$0.00
11	Healthy Start			\$0.00
12	Mental Health (Not included in #4)			\$0.00
13	Substance Abuse (Not included in #5)			\$0.00
14	Health (not included in #8) – Primary Care		\$163,804.00	\$163,804.00
15	Health (Not included in #8) - Specialty Care		\$55,803.00	\$55,803.00
16	Health (Not included in #8) - Prescriptions			\$0.00
<b>CHILDREN'S SERVICES</b>				
17	Childcare Match - Early Learning		\$100,000.00	\$100,000.00
18	Head Start Match			\$0.00
19	Early Head Start Match			\$0.00
20	Child Abuse/Neglect Services		\$14,041.00	\$14,041.00
21	Positive Children & Youth Development			\$0.00
22	Youth Violence / Diversion			\$0.00
23	Childcare Licensing and Enforcement & Environmental Health			\$0.00
<b>BASIC NEEDS</b>				
24	Information & Referral (i.e. 211)			\$0.00
25	Self Sufficiency/Poverty		\$1,091,197.00	\$1,091,197.00
26	Emergency Financial Assistance (Rent/Mortgage/Utilities)		\$70,293.00	\$70,293.00
27	Food		\$375,582.00	\$375,582.00
28	Homeless Emergency Services		\$26,038.00	\$26,038.00
29	Homeless Supported / Permanent Housing		\$38,938.00	\$38,938.00
30	Other Homeless Services– specify: Office of Homelessness		\$36,000.00	\$36,000.00
	Supportive Services, Administration, etc.			\$0.00
	Homeless Coalition			\$0.00
	Triage Center			\$0.00
	Shelter + Care			\$0.00
	Travelers Aide			\$0.00
	St. Francis House Support Services			\$0.00
	CoC Lead Agency			\$0.00
	One Stop Center			\$0.00
31	Other Housing – specify: Legal Assistance w/Eviction/Foreclosure		\$21,150.00	\$21,150.00
	Transitional			\$0.00
	Homeless Case Manager			\$0.00
	HPRP			\$0.00
	Buckingham Smith-Low Income ALF			\$0.00
<b>SPECIAL POPULATIONS</b>				
32	Domestic Abuse / Sheltering		\$94,685.00	\$94,685.00
33	Senior Services	\$235,972.00	\$117,806.00	\$353,778.00
34	Special Needs/Developmental Disabilities		\$23,852.00	\$23,852.00
35	Veterans	\$152,790.02		\$152,790.02
36	Sexual Assault Services/Treatment			\$0.00
<b>TRANSPORTATION</b>				
37	Transportation Disadvantaged		\$190,000.00	\$190,000.00
38	Public	\$6,725.00		\$6,725.00
<b>OTHER</b>				
39	New and/or Continuing Initiatives and Innovative Programs			
	Community Revitalization	\$69,230.67		\$69,230.67
	Med Services other than primary, specialists and rxs			\$0.00
	Alpha Pregnancy			\$0.00
	Adult Drug Court			\$0.00
	Central Receiving CTR (CRC)			\$0.00
	Neighborhood CTR Families			\$0.00

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St. Johns Housing Partnership			\$0.00
United Way			\$0.00
One Voice for Volusia			\$0.00
VIP-ER Substance Abuse Treatment			\$0.00
Mental Health Court			\$0.00
Planning Counsel			\$0.00
<b>40 Category Not Listed</b>			
Emergency Housing Repair	\$27,001.00		\$27,001.00
Home Weaterization	\$29,701.00		\$29,701.00
Homeless SSI/SSDI Application/Acquisition Assistance	\$21,150.00		\$21,150.00
Drug Court			\$0.00
Baker Act			\$0.00
Foster Care (Great Oaks Village)			\$0.00
Citizen Review Panel			\$0.00
Outreach & Education			\$0.00
Indigent Cadaver Transport			\$0.00
Adult Literacy - Learn To Read			\$0.00
Independent Living for Adult Blind (ILAB)			\$0.00
Volusia County Required Grant Match \$\$\$'s			\$0.00
Volusia County Required In-Kind Match			\$0.00
Healthy Families			\$0.00
Volunteer Coordination			\$0.00
Shuttle Service			\$0.00
SNAP			\$0.00
Community Betterment Grants			\$0.00
<b>41</b>			
United Way Allocation for Health & Human Services			\$0.00
Community Action			\$0.00
Disaster Recovery Coalition			\$0.00
HIV Prevention			\$0.00
Indigent Medical Assistance			\$0.00
Supervised Visitation - Kids Bridge			\$0.00
expenditures			\$0.00
Summer Camp Program			\$0.00
S/W Assessment Hardship			\$0.00
Inmate Medical			\$0.00
Inmate Medication			\$0.00
Outside Agency Funding			\$0.00
<b>42 Capital Expenditures of Note</b>			
			\$0.00
			\$0.00
<b>SPECIAL DISTRICTS OR LOCAL TAXES</b>	<b>YES</b>	<b>NO</b>	
Health Care	X		
Children Services Council		X	
Homeless		X	
Other:	X		



























**FY2011 FACHSA COUNTY SURVEY COMPILED RESULTS**

<b>Lake</b>			<b>Lee</b>		
<b>296,029</b>			<b>618,574</b>		
<b>Provided</b>	<b>Expenditures</b>		<b>Provided</b>	<b>Expenditures</b>	
<b>Directly</b>	<b>Contracted</b>	<b>FY2011</b>	<b>Directly</b>	<b>Contracted</b>	<b>FY2011</b>
\$2,154,726.00		\$2,154,726.00			\$5,858,109.00
\$349,633.00		\$349,633.00			\$21,883.00
\$65,885.00		\$65,885.00			\$61,250.00
	\$1,399.00			\$3,400.00	
	\$622.00			\$350.00	
	\$919,986.00	\$919,986.00		\$2,831,696.00	\$2,831,696.00
		\$0.00		\$1,675,499.00	\$1,675,499.00
\$27,000.00		\$27,000.00		\$155,500.00	\$155,500.00
		\$0.00		\$3,293,487.00	\$3,293,487.00
\$388,253.00	\$378,750.00	\$767,003.00		\$2,079,865.00	\$2,079,865.00
\$1,427,416.00		\$1,427,416.00		\$8,131,174.00	\$8,131,174.00
<b>#4-Mental Health &amp; #5-Substance Abuse Combined</b>					
		\$0.00			\$0.00
		\$0.00			\$0.00
		\$0.00			\$0.00
		\$0.00			\$0.00
		\$0.00			\$0.00
		\$0.00			\$0.00
	\$20,500.00	\$20,500.00		\$250,000.00	\$250,000.00
		\$0.00			\$0.00
		\$0.00			\$0.00
	\$25,000.00	\$25,000.00			\$0.00
	\$68,098.00	\$68,098.00		\$1,547,345.00	\$1,547,345.00
		\$0.00			\$0.00
		\$0.00			\$0.00
	\$30,000.00	\$30,000.00			\$0.00
	\$12,878.00	\$12,878.00		\$10,595.00	\$10,595.00
	\$15,000.00	\$15,000.00	\$267,965.00		\$267,965.00
	\$5,000.00	\$5,000.00			\$0.00
		\$0.00		\$53,968.00	\$53,968.00
		\$0.00	\$65,123.00		\$65,123.00
		\$0.00			\$0.00
		\$0.00			\$0.00
		\$0.00			\$0.00
		\$0.00		\$306,825.00	\$306,825.00
		\$0.00			\$0.00
		\$0.00			\$0.00
		\$0.00			\$0.00
		\$0.00			\$0.00
		\$0.00			\$0.00
		\$0.00			\$0.00
		\$0.00			\$0.00
		\$0.00			\$0.00
		\$0.00			\$0.00
		\$0.00			\$0.00
		\$0.00			\$0.00
	\$25,000.00	\$25,000.00		\$317,713.00	\$317,713.00
	\$2,122.00	\$2,122.00		\$365,674.00	\$365,674.00
	\$40,110.00	\$40,110.00		\$1,095,291.00	\$1,095,291.00
		\$0.00			\$0.00
		\$0.00			\$0.00
	\$997,928.00	\$997,928.00			\$0.00
	\$210,033.00	\$210,033.00	\$10,833,468.00		\$10,833,468.00
		\$0.00			\$0.00
		\$0.00			\$0.00
		\$0.00			\$0.00
		\$0.00		\$392,165.00	\$392,165.00
		\$0.00			\$0.00
		\$0.00			\$0.00











































