

**County General Fund Expenditures - Health and Human Services for Fiscal Year 2007**

	Population	Mandated Services Medicaid				Mandated Services Indigent Burial				Mandated Services Health Care Responsibility Act			
		Expended	Operating	Capital	Add'l Funds	Expended	Operating	Capital	Add'l Funds	Expended	Operating	Capital	Add'l Funds
Alachua	260,800	\$1,898,259.00				\$49,092.00				\$77,122.00			
Brevard	534,359	\$3,081,750.00				\$82,629.00				\$14,398.00			
Calhoun	13,410	\$213,199.00				\$2,200.00				\$12,385.00			
Charlotte	160,315	\$950,645.00	\$11,500.00			\$11,520.00	\$2,500.00						
Citrus	138,143	\$867,703.00	\$45,500.00			\$20,000.00	\$1,050.00			\$51,788.00	\$2,700.00		
Collier	333,700	\$1,508,098.00	\$5,000.00			\$69,715.00	\$2,000.00			\$50,000.00			
Columbia	63,500	\$1,018,960.00					\$9,500.00						
Dade(Miami-Dade)	2,451,850	\$42,000,000.00											
Escambia	310,526	\$2,764,600.00				\$108,674.00							
Flagler	90,000	\$353,611.00	\$3,000.00			\$8,620.00				\$123,264.00	\$3,700.00		
Gilchrist	17,106	\$79,416.00								\$17,966.00			
Hardee	25,560	\$207,007.00				\$9,981.00				\$64,695.00			
Hendry	37,394	\$362,884.00				\$8,031.00				\$149,576.00			
Hernando	157,006	\$1,130,547.00	\$17,510.00			\$13,920.00	\$20,429.00			\$3,341.00	\$49,613.00		
Highlands	100,000	\$703,809.00	\$44,718.00			\$19,987.00	\$22,359.00			\$81,378.00	\$22,359.00		
Hillsborough	1,177,060	\$7,295,627.00				\$571,773.00	\$571,773.00			\$55,896.00			
Indian River	130,043	\$656,330.00				\$30,000.00				\$20,000.00			
Lake	276,783	\$1,763,508.00	\$8,000.00			\$58,216.00	\$10,000.00			\$176,659.00	\$10,000.00		
Lee	575,000	\$3,564,263.00	\$3,803.00			\$69,685.00	\$14,883.00			\$57,582.00	\$2,503.00		
Leon	272,497	\$1,802,954.00	\$42,661.00			\$2,500.00	\$59.00						
Manatee	315,108	\$2,313,518.00				\$33,400.00				\$132,327.00			
Nassau	68,188	\$617,688.00				\$2,250.00				\$215,583.00			
Okaloosa	196,540	\$1,146,812.00				\$9,800.00				\$25,614.00			
Orange	1,043,437	\$8,507,191.00				\$124,116.00				\$237,431.00			
Osceola	266,123	\$1,799,565.00				\$40,719.00				\$103,144.00			
Palm Beach	1,265,900	\$5,900,000.00				\$438,669.00				\$2,790.00			
Pinellas	917,437	\$8,571,030.00	\$30,000.00			\$224,670.00	\$60,000.00			\$37,910.00	\$5,000.00		
Polk	581,058	\$5,821,330.00				\$97,993.00							
St. Johns	170,000	\$942,182.00	\$244,967.00			\$18,285.00	\$4,754.00			\$70,323.00	\$18,284.00		
St. Lucie	276,585	\$924,701.00	\$15,000.00			\$17,631.00	\$5,334.00			\$44,741.00	\$10,668.00		
Sarasota	387,461	\$2,188,061.00				\$17,406.00				\$54,786.00			
Seminole	421,744	\$2,559,442.00				\$16,236.00							
Suwanee	40,927	\$629,719.00				\$3,400.00				\$56,731.00			
Volusia	508,014	\$1,221,900.00	\$161,716.00			\$121,350.00	\$16,060.00						
Walton	50,500	\$235,010.00				\$6,750.00				\$97,299.00			
<b>TOTALS</b>	<b>13,634,074</b>	<b>\$115,601,319.00</b>	<b>\$633,375.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,309,218.00</b>	<b>\$740,701.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,034,729.00</b>	<b>\$124,827.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			\$116,234,694.00				\$3,049,919.00				\$2,159,556.00		

**County General Fund Expenditures - Health and Human Services for Fiscal Year 2007**

	Population	Mandated Services Public Guardianship				Mandated Services Mental Health				Mandated Services Substance Abuse			
		Expended	Operating	Capital	Add'l Funds	Expended	Operating	Capital	Add'l Funds	Expended	Operating	Capital	Add'l Funds
Alachua	260,800					\$930,480.00							
Brevard	534,359					\$1,711,548.00							
Calhoun	13,410					\$9,808.00							
Charlotte	160,315					\$1,392,028.00			\$624,840.00		\$57,610.00	\$600,000.00	
Citrus	138,143					\$330,648.00							
Collier	333,700	\$2,000.00				\$609,400.00	\$1,000.00			\$308,200.00			
Columbia	63,500					\$195,000.00							
Dade(Miami-Dade)	2,451,850												
Escambia	310,526					\$973,750.00							
Flagler	90,000					\$45,000.00				\$113,300.00			
Gilchrist	17,106					\$40,000.00							
Hardee	25,560					\$30,000.00				\$30,000.00			
Hendry	37,394					\$176,000.00							
Hernando	157,006					\$687,494.00	\$1,459.00						
Highlands	100,000					\$214,876.00				\$179,561.00			
Hillsborough	1,177,060					\$2,226,151.00							
Indian River	130,043	\$12,632.00							\$37,500.00				\$260,000.00
Lake	276,783					\$1,135,711.00				\$124,000.00			
Lee	575,000								\$1,972,958.00				\$2,306,558.00
Leon	272,497	\$17,301.00				\$613,555.00	\$92,197.00						
Manatee	315,108					\$1,547,931.00				\$1,061,841.00			
Nassau	68,188					\$32,000.00				\$244,231.00			
Okaloosa	196,540					\$398,368.00				\$297,326.00			
Orange	1,043,437												
Osceola	266,123					\$326,458.00			\$383,621.00				
Palm Beach	1,265,900	\$202,808.00				\$4,240,912.00				\$2,663,630.00			
Pinellas	917,437					\$2,319,880.00	\$27,000.00			\$247,260.00	\$3,000.00		
Polk	581,058												
St. Johns	170,000					\$273,525.00			\$1,117,873.00	\$130,120.00			\$687,050.00
St. Lucie	276,585					\$748,452.00	\$1,412.00						
Sarasota	387,461					\$592,760.00			\$645,240.00				\$2,396,733.00
Seminole	421,744		\$75,391.00						\$250,000.00				\$50,000.00
Suwanee	40,927					\$25,000.00							
Volusia	508,014					\$2,223,260.00	\$294,245.00			\$1,389,680.00	\$183,922.00		
Walton	50,500					\$22,644.00				\$103,874.00			
<b>TOTALS</b>	<b>13,634,074</b>	<b>\$234,741.00</b>	<b>\$75,391.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,072,639.00</b>	<b>\$417,313.00</b>	<b>\$0.00</b>	<b>\$5,032,032.00</b>	<b>\$6,893,023.00</b>	<b>\$244,532.00</b>	<b>\$600,000.00</b>	<b>\$5,700,341.00</b>
			\$310,132.00				\$29,521,984.00				\$13,437,896.00		

**County General Fund Expenditures - Health and Human Services for Fiscal Year 2007**

	Mandated Services					Mandated Services						
	Population	Expended	Children's Medical Exams			Expended	Juvenile Pre-Disposition					
			Operating	Capital	Add'l Funds		Operating	Capital	Add'l Funds			
Alachua	260,800											
Brevard	534,359	\$86,000.00				\$2,397,570.00						
Calhoun	13,410	\$175.00										
Charlotte	160,315	\$13,800.00	\$500.00			\$558,312.00						
Citrus	138,143					\$650,362.00	\$3,400.00					
Collier	333,700	\$73,000.00										
Columbia	63,500											
Dade(Miami-Dade)	2,451,850											
Escambia	310,526					\$3,095,529.00						
Flagler	90,000	\$7,000.00										
Gilchrist	17,106											
Hardee	25,560											
Hendry	37,394	\$15,000.00										
Hernando	157,006					\$338,262.00	\$5,837.00					
Highlands	100,000											
Hillsborough	1,177,060	\$28,070.00				\$7,622,380.00	\$32,969.00					
Indian River	130,043	\$30,000.00				\$472,422.00						
Lake	276,783											
Lee	575,000	\$173,500.00				\$3,315,268.00						
Leon	272,497	\$15,000.00	\$355.00			\$1,865,501.00						
Manatee	315,108											
Nassau	68,188											
Okaloosa	196,540											
Orange	1,043,437	\$170,775.00				\$8,255,193.00						
Osceola	266,123	\$61,125.00				\$1,459,564.00						
Palm Beach	1,265,900	\$50,000.00				\$4,705,811.00						
Pinellas	917,437	\$546,900.00				\$6,000,000.00						
Polk	581,058					\$3,023,369.00						
St. Johns	170,000											
St. Lucie	276,585	\$89,250.00	\$1,412.00									
Sarasota	387,461	\$34,000.00										
Seminole	421,744	\$49,500.00				\$2,750,171.00						
Suwanee	40,927											
Volusia	508,014						\$81,577.00					
Walton	50,500	\$62,942.00				\$166,180.00						
<b>TOTALS</b>	<b>13,634,074</b>	<b>\$1,506,037.00</b>	<b>\$2,267.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,675,894.00</b>	<b>\$123,783.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
			\$1,508,304.00				\$46,799,677.00					

**County General Fund Expenditures - Health and Human Services for Fiscal Year 2007**

	Population	Non-Mandated Prevention Services			Non-Mandated Medical			Non-Mandated Case Management			Non-Mandated Child Dev/Head Start/Day Care		
		Direct Services	Operating	Capital	Direct Services	Operating	Capital	Direct Services	Operating	Capital	Direct Services	Operating	Capital
Alachua	260,800	\$297,997.00	\$3,829.00		\$521,228.00								
Brevard	534,359	\$285,061.00	\$464,415.00	\$3,588.00	\$50,922.00								
Calhoun	13,410												
Charlotte	160,315	\$47,734.00	\$38,480.00		\$207,119.00				\$504,334.00				
Citrus	138,143				\$16,000.00	\$825.00							
Collier	333,700	\$110,000.00			\$2,200,000.00	\$315,100.00		\$321,000.00	\$4,000.00				
Columbia	63,500												
Dade(Miami-Dade)	2,451,850												
Escambia	310,526				\$375,000.00								
Flagler	90,000	\$64,000.00			\$218,016.00				\$90,000.00				
Gilchrist	17,106	\$1,116.00											
Hardee	25,560				\$185,979.00								
Hendry	37,394	\$49,672.00			\$2,337.00								
Hernando	157,006				\$78,041.00	\$52,532.00							
Highlands	100,000				\$115,339.00	\$44,718.00		\$44,718.00					
Hillsborough	1,177,060	\$3,397,732.00						\$2,099,500.00	\$3,745,663.00				
Indian River	130,043	\$107,803.00			\$19,265.00							\$868,190.00	
Lake	276,783				\$1,692,488.00								
Lee	575,000	\$356,000.00	\$198,780.00										
Leon	272,497	\$40,494.00			\$1,774,634.00	\$78,766.00							
Manatee	315,108				\$3,423,554.00								
Nassau	68,188												
Okaloosa	196,540												
Orange	1,043,437	\$627,669.00	\$23,551.00		\$16,437,681.00	\$3,823,137.00		\$671,762.00	\$1,328,401.00				
Osceola	266,123	\$139,900.00			\$62,580.00			\$50,120.00	\$4,965.00				
Palm Beach	1,265,900	\$1,013,046.00			\$9,100,000.00			\$1,012,375.00			\$300,000.00		
Pinellas	917,437	\$6,433,710.00	\$600,000.00		\$25,819,160.00	\$2,700,000.00		\$297,620.00	\$100,000.00				
Polk	581,058	\$145,687.00	\$73,219.00						\$526,948.00				
St. Johns	170,000	\$107,607.00	\$27,978.00		\$2,519,039.00	\$655,184.00							
St. Lucie	276,585				\$3,643.00	\$5,334.00			\$110,746.00				
Sarasota	387,461												
Seminole	421,744	\$158,789.00	\$159,693.00		\$50,234.00	\$53,231.00		\$199,700.00			\$28,175.00		
Suwanee	40,927				\$278,189.00								
Volusia	508,014	\$1,161,926.00	\$153,779.00		\$332,915.00	\$44,061.00							
Walton	50,500												
<b>TOTALS</b>	<b>13,634,074</b>	<b>\$14,545,943.00</b>	<b>\$1,743,724.00</b>	<b>\$3,588.00</b>	<b>\$65,483,363.00</b>	<b>\$7,772,888.00</b>	<b>\$0.00</b>	<b>\$4,696,795.00</b>	<b>\$6,415,057.00</b>	<b>\$0.00</b>	<b>\$328,175.00</b>	<b>\$868,190.00</b>	<b>\$0.00</b>
			\$16,293,255.00			\$73,256,251.00			\$11,111,852.00			\$1,196,365.00	

**County General Fund Expenditures - Health and Human Services for Fiscal Year 2007**

	Population	Non-Mandated Elderly, Disabled, Veterans			Non-Mandated Employment/Education/Advocacy			Non-Mandated Family/Neighborhood Services/Service Centers			Non-Mandated Housing/Emerg Housing/Children&Youth Homes		
		Direct Services	Operating	Capital	Direct Services	Operating	Capital	Direct Services	Operating	Capital	Direct Services	Operating	Capital
Alachua	260,800		\$513,338.00										
Brevard	534,359		\$360,112.00	\$2,913.00								\$767,862.00	\$2,359.00
Calhoun	13,410	\$19,581.00											
Charlotte	160,315	\$185,600.00	\$51,112.00						\$88,783.00				
Citrus	138,143	\$15,251.00	\$133,927.00										
Collier	333,700	\$214,700.00	\$101,200.00										
Columbia	63,500												
Dade(Miami-Dade)	2,451,850												
Escambia	310,526	\$33,600.00											
Flagler	90,000	\$448,942.00	\$775,340.00										
Gilchrist	17,106	\$32,040.00											
Hardee	25,560												
Hendry	37,394		\$74,772.00										
Hernando	157,006					\$131,330.00							
Highlands	100,000												
Hillsborough	1,177,060	\$3,263,804.00	\$6,288,944.00										
Indian River	130,043		\$293,987.00										
Lake	276,783												
Lee	575,000												
Leon	272,497		\$239,908.00										
Manatee	315,108	\$1,610.00	\$197,907.00										
Nassau	68,188				\$27,326.00								
Okaloosa	196,540												
Orange	1,043,437	\$345,108.00									\$4,210,163.00		
Osceola	266,123	\$127,374.00	\$7,097.00										
Palm Beach	1,265,900	\$3,076,977.00	\$292,005.00			\$1,890,653.00		\$385,620.00	\$4,449,917.00				
Pinellas	917,437												
Polk	581,058	\$8,126.00	\$320,568.00										
St. Johns	170,000		\$237,520.00										
St. Lucie	276,585												
Sarasota	387,461	\$1,293.00	\$517,311.00	\$1,343.00									
Seminole	421,744		\$281,750.00										
Suwanee	40,927												
Volusia	508,014												
Walton	50,500		\$141,971.00										
<b>TOTALS</b>	<b>13,634,074</b>	<b>\$7,774,006.00</b>	<b>\$10,828,769.00</b>	<b>\$4,256.00</b>	<b>\$27,326.00</b>	<b>\$2,021,983.00</b>	<b>\$0.00</b>	<b>\$385,620.00</b>	<b>\$4,538,700.00</b>	<b>\$0.00</b>	<b>\$4,210,163.00</b>	<b>\$767,862.00</b>	<b>\$2,359.00</b>
			\$18,607,031.00			\$2,049,309.00			\$4,924,320.00			\$4,980,384.00	

**County General Fund Expenditures - Health and Human Services for Fiscal Year 2007**

	Population	Non-Mandated			Non-Mandated			Non-Mandated			Non-Mandated		
		Mental Health/Suicide/Crisis Prevention			Transportation/Disadvantaged/BakerAct/Sheriff/EMS			Victim's Services			HealthCare/Prescriptions		
		Direct Services	Operating	Capital	Direct Services	Operating	Capital	Direct Services	Operating	Capital	Direct Services	Operating	Capital
Alachua	260,800		\$359,100.00						\$406,563.00				
Brevard	534,359												
Calhoun	13,410												
Charlotte	160,315				\$213,750.00	\$723,000.00							
Citrus	138,143												
Collier	333,700												
Columbia	63,500												
Dade(Miami-Dade)	2,451,850												
Escambia	310,526												
Flagler	90,000												
Gilchrist	17,106												
Hardee	25,560												
Hendry	37,394												
Hernando	157,006												
Highlands	100,000												
Hillsborough	1,177,060												
Indian River	130,043												
Lake	276,783										\$20,000.00		
Lee	575,000												
Leon	272,497												
Manatee	315,108												
Nassau	68,188												
Okaloosa	196,540												
Orange	1,043,437							\$575,565.00					
Osceola	266,123												
Palm Beach	1,265,900				\$193,058.00			\$2,691,453.00					
Pinellas	917,437												
Polk	581,058												
St. Johns	170,000				\$276,489.00								
St. Lucie	276,585												
Sarasota	387,461	\$272,320.00											
Seminole	421,744												
Suwanee	40,927												
Volusia	508,014				\$12,232.00	\$1,619.00							
Walton	50,500												
<b>TOTALS</b>	<b>13,634,074</b>	<b>\$272,320.00</b>	<b>\$359,100.00</b>	<b>\$0.00</b>	<b>\$695,529.00</b>	<b>\$914,619.00</b>	<b>\$0.00</b>	<b>\$3,267,018.00</b>	<b>\$406,563.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			\$631,420.00			\$1,610,148.00			\$3,673,581.00			\$20,000.00	

**County General Fund Expenditures - Health and Human Services for Fiscal Year 2007**

	Population	Non-Mandated Neighborhood Revitalization/Poverty Reduction			Non-Mandated Substance Abuse			Non-Mandated Human Services Planning/Staff			Non-Mandated Assisted Living		
		Direct Services	Operating	Capital	Direct Services	Operating	Capital	Direct Services	Operating	Capital	Direct Services	Operating	Capital
Alachua	260,800												
Brevard	534,359								\$370,744.00	\$4,125.00			
Calhoun	13,410												
Charlotte	160,315												
Citrus	138,143												
Collier	333,700												
Columbia	63,500												
Dade(Miami-Dade)	2,451,850												
Escambia	310,526												
Flagler	90,000												
Gilchrist	17,106												
Hardee	25,560												
Hendry	37,394												
Hernando	157,006												
Highlands	100,000												
Hillsborough	1,177,060		\$80,634.00						\$1,381,613.00				
Indian River	130,043								\$408,740.00				
Lake	276,783												
Lee	575,000												
Leon	272,497												
Manatee	315,108												
Nassau	68,188												
Okaloosa	196,540												
Orange	1,043,437				\$139,796.00								
Osceola	266,123							\$401,721.00	\$278,646.00				
Palm Beach	1,265,900	\$632,791.00											
Pinellas	917,437												
Polk	581,058				\$520,642.00								
St. Johns	170,000												
St. Lucie	276,585												
Sarasota	387,461												
Seminole	421,744												
Suwanee	40,927												
Volusia	508,014												
Walton	50,500												
<b>TOTALS</b>	<b>13,634,074</b>	<b>\$632,791.00</b>	<b>\$80,634.00</b>	<b>\$0.00</b>	<b>\$660,438.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$401,721.00</b>	<b>\$2,439,743.00</b>	<b>\$4,125.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			\$713,425.00			\$660,438.00			\$2,845,589.00			\$0.00	

**County General Fund Expenditures - Health and Human Services for Fiscal Year 2007**

	Population	Non-Mandated			Non-Mandated			Non-Mandated			
		Direct Services	Operating	Capital	Direct Services	Operating	Capital	Direct Services	Operating	Capital	
			Food		Medical Examiner			Other Community Services			
Alachua	260,800								\$90,000.00		Juvenile Justice
Brevard	534,359								\$4,988.00		CSBG Match
Calhoun	13,410							\$156,316.00			Ambulance/Legal Aid
Charlotte	160,315							\$195,600.00	\$97,697.00		211 Info and Referral
Citrus	138,143	\$79,911.00						\$67,737.00			Respite Care/Homemaking etc
Collier	333,700										
Columbia	63,500										
Dade(Miami-Dade)	2,451,850										
Escambia	310,526							\$300,000.00			School Readiness Coalition
Flagler	90,000										
Gilchrist	17,106										
Hardee	25,560										
Hendry	37,394										
Hernando	157,006							\$89,003.00	\$5,837.00		Arrested Persons
Highlands	100,000										
Hillsborough	1,177,060								\$4,139,480.00		CSBG/Truama/Transportation
Indian River	130,043								\$23,813.00		Homeless Services
Lake	276,783										
Lee	575,000										
Leon	272,497				\$289,058.00			\$300,000.00	\$1,036,619.00		Voluteer/Diversinary/Mosquito
Manatee	315,108				\$1,104,219.00	\$14,942.00		\$33,729.00	\$130,638.00		Tax Assistance/ME Transport
Nassau	68,188							\$80,000.00	\$8,708.00		Legal Aid/Environmental Health
Okaloosa	196,540										
Orange	1,043,437										
Osceola	266,123										
Palm Beach	1,265,900								\$34,303.00		Weed & Seed
Pinellas	917,437										
Polk	581,058							\$1,255,443.00	\$4,666.00		Adult Day Care
St. Johns	170,000										
St. Lucie	276,585										
Sarasota	387,461										
Seminole	421,744							\$24,135.00			Adoption Support
Suwanee	40,927										
Volusia	508,014							\$245,644.00	\$32,510.00		Special Contracts/Household
Walton	50,500								\$1,384,424.00	\$181,937.00	Various services
<b>TOTALS</b>	<b>13,634,074</b>	<b>\$79,911.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,393,277.00</b>	<b>\$14,942.00</b>	<b>\$0.00</b>	<b>\$2,747,607.00</b>	<b>\$6,993,683.00</b>	<b>\$181,937.00</b>	
											Total of Other Non-Mandated
			\$79,911.00			\$1,408,219.00			\$9,923,227.00		\$53,323,367.00

**County General Fund Expenditures - Health and Human Services for Fiscal Year 2007**

	Population	Other Non-Mandated Medical Public Health Department			Other Non-Mandated Medical Healthy Kids			Other Non-Mandated Medical Healthy Start			Other Non-Mandated Medical Health Care/Mental/Indigent		
		Expended	Operating	Capital	Expended	Operating	Capital	Expended	Operating	Capital	Expended	Operating	Capital
Alachua	260,800	\$1,063,062.00			\$22,359.00						\$462,346.00		
Brevard	534,359		\$409,915.00										
Calhoun	13,410	\$30,000.00											
Charlotte	160,315	\$1,747,075.00						\$41,000.00					
Citrus	138,143	\$1,179,220.00	\$56,275.00										
Collier	333,700	\$1,504,900.00	\$265,748.00	\$32,551.00	\$74,685.00								
Columbia	63,500	\$153,784.00											
Dade(Miami-Dade)	2,451,850												
Escambia	310,526	\$435,029.00											
Flagler	90,000												
Gilchrist	17,106	\$83,890.00	\$2,308.00										
Hardee	25,560	\$187,500.00	\$102.00								\$25,000.00	Task Force	
Hendry	37,394	\$313,971.00			\$72,500.00								
Hernando	157,006	\$1,208,967.00	\$1,459.00										
Highlands	100,000	\$300,000.00									\$11,570.00	\$2,500.00	
Hillsborough	1,177,060	\$261,900.00			\$113,168.00			\$224,989.00					
Indian River	130,043		\$863,623.00						\$80,000.00			\$479,934.00	
Lake	276,783	\$442,982.00	\$418,476.00								\$75,000.00		
Lee	575,000	\$1,876,717.00	\$577,895.00										
Leon	272,497	\$317,984.00		\$33,569.00									
Manatee	315,108	\$1,298,765.00	\$755,421.00										
Nassau	68,188	\$1,532,171.00	\$54,761.00										
Okaloosa	196,540	\$1,069,608.00											
Orange	1,043,437	\$1,880,824.00						\$37,500.00					
Osceola	266,123	\$571,002.00	\$624,622.00	\$33,533.00							\$25,000.00	CITE	
Palm Beach	1,265,900	\$1,866,537.00			\$412,416.00			\$2,781,853.00					
Pinellas	917,437	\$4,932,960.00	\$2,171,840.00		\$57,520.00								
Polk	581,058	\$250,000.00	\$1,539,300.00										
St. Johns	170,000	\$444,957.00									\$30,264.00		
St. Lucie	276,585	\$1,149,632.00		\$28,260.00				\$57,600.00					
Sarasota	387,461	\$3,153,019.00	\$1,068,345.00		\$94,316.00						\$60,139.00		
Seminole	421,744	\$1,119,882.00	\$14,355.00				\$25,853.00						
Suwanee	40,927	\$153,069.00									\$69,454.00		
Volusia	508,014												
Walton	50,500	\$798,686.00											
<b>TOTALS</b>	<b>13,634,074</b>	<b>\$31,328,093.00</b>	<b>\$8,824,445.00</b>	<b>\$127,913.00</b>	<b>\$846,964.00</b>	<b>\$25,853.00</b>	<b>\$0.00</b>	<b>\$3,142,942.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$758,773.00</b>	<b>\$482,434.00</b>	<b>\$0.00</b>
			\$40,280,451.00			\$872,817.00			\$3,222,942.00			\$1,241,207.00	

**County General Fund Expenditures - Health and Human Services for Fiscal Year 2007**

	Population	Other Non-Mandated Medical			Other Non-Mandated Medical						
		Youth Services			Abuse/Assault						
		Expended	Operating	Capital	Expended	Operating	Capital				
Alachua	260,800										
Brevard	534,359										
Calhoun	13,410										
Charlotte	160,315										
Citrus	138,143										
Collier	333,700										
Columbia	63,500										
Dade(Miami-Dade)	2,451,850										
Escambia	310,526										
Flagler	90,000										
Gilchrist	17,106										
Hardee	25,560										
Hendry	37,394										
Hernando	157,006										
Highlands	100,000										
Hillsborough	1,177,060										
Indian River	130,043										
Lake	276,783										
Lee	575,000										
Leon	272,497										
Manatee	315,108										
Nassau	68,188										
Okaloosa	196,540										
Orange	1,043,437										
Osceola	266,123										
Palm Beach	1,265,900										
Pinellas	917,437										
Polk	581,058										
St. Johns	170,000										
St. Lucie	276,585										
Sarasota	387,461										
Seminole	421,744				\$21,700.00						
Suwanee	40,927										
Volusia	508,014										
Walton	50,500										
<b>TOTALS</b>	<b>13,634,074</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>				
			\$0.00			\$21,700.00			Total Other Non-Mandated Medical		
									\$1,262,907.00		

**County General Fund Expenditures - Health and Human Services for Fiscal Year 2007**

	Population	Homeless Case Management			Homeless Emergency Shelter			Homeless Medical/Dental					
		Expended	Operating	Capital	Expended	Operating	Capital	Expended	Operating	Capital			
Alachua	260,800												
Brevard	534,359					\$353,450.00							
Calhoun	13,410												
Charlotte	160,315												
Citrus	138,143												
Collier	333,700												
Columbia	63,500												
Dade(Miami-Dade)	2,451,850												
Escambia	310,526												
Flagler	90,000												
Gilchrist	17,106												
Hardee	25,560												
Hendry	37,394												
Hernando	157,006												
Highlands	100,000												
Hillsborough	1,177,060	\$491,190.00			\$769,269.00								
Indian River	130,043		\$23,813.00										
Lake	276,783												
Lee	575,000												
Leon	272,497												
Manatee	315,108												
Nassau	68,188												
Okaloosa	196,540												
Orange	1,043,437												
Osceola	266,123				\$9,000.00		\$90,550.00		\$27,880.00				
Palm Beach	1,265,900	\$632,022.00			\$711,604.00								
Pinellas	917,437				\$250,000.00	\$5,000.00		\$931,560.00					
Polk	581,058												
St. Johns	170,000	\$19,993.00			\$49,997.00								
St. Lucie	276,585												
Sarasota	387,461												
Seminole	421,744												
Suwanee	40,927				\$10,000.00			\$13,177.00					
Volusia	508,014												
Walton	50,500												
<b>TOTALS</b>	<b>13,634,074</b>	<b>\$1,143,205.00</b>	<b>\$23,813.00</b>	<b>\$0.00</b>	<b>\$1,799,870.00</b>	<b>\$358,450.00</b>	<b>\$90,550.00</b>	<b>\$944,737.00</b>	<b>\$27,880.00</b>	<b>\$0.00</b>			
					Total Homeless	\$4,388,505.00							

**County General Fund Expenditures - Health and Human Services for Fiscal Year 2007**

	Population	Affordable Housing Housing Counseling			Affordable Housing Housing Rehabilitation			Juvenile Justice Assessment Center Operations			Juvenile Justice Assessment Center Capital		
		Expended	Operating	Capital	Expended	Operating	Capital	Expended	Operating	Capital	Expended	Operating	Capital
Alachua	260,800												
Brevard	534,359												
Calhoun	13,410				\$5,457.00								
Charlotte	160,315					\$68,708.00							
Citrus	138,143	\$6,000.00											
Collier	333,700												
Columbia	63,500												
Dade(Miami-Dade)	2,451,850												
Escambia	310,526												
Flagler	90,000												
Gilchrist	17,106												
Hardee	25,560												
Hendry	37,394												
Hernando	157,006												
Highlands	100,000												
Hillsborough	1,177,060												
Indian River	130,043								\$472,422.00				
Lake	276,783												
Lee	575,000							\$420,000.00					
Leon	272,497				\$318,027.00			\$185,759.00					
Manatee	315,108					\$5,698.00		\$40,000.00					
Nassau	68,188												
Okaloosa	196,540				\$912,445.00			\$638,537.00					
Orange	1,043,437							\$1,281,200.00					
Osceola	266,123												
Palm Beach	1,265,900												
Pinellas	917,437							\$701,000.00	\$150,000.00				
Polk	581,058												
St. Johns	170,000				\$165,000.00								
St. Lucie	276,585												
Sarasota	387,461							\$262,071.00					
Seminole	421,744												
Suwanee	40,927												
Volusia	508,014												
Walton	50,500												
<b>TOTALS</b>	<b>13,634,074</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,400,929.00</b>	<b>\$74,406.00</b>	<b>\$0.00</b>	<b>\$3,528,567.00</b>	<b>\$622,422.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				\$1,481,335.00	Total Affordable Housing					\$4,150,989.00	Total Juvenile Justice		

**County General Fund Expenditures - Health and Human Services for Fiscal Year 2007**

	Population	Other Services/Grants to Local Agencies			Other Services/Grants to Local Agencies			Other Services/Grants to Local Agencies			Other Services/Grants to Local Agencies		
		AIDS			Abuse/Domestic Violence			Addiction/Substance Abuse			Before/After School-Summer		
		Expended	Operating	Capital	Expended	Operating	Capital	Expended	Operating	Capital	Expended	Operating	Capital
Alachua	260,800							\$752,414.00					
Brevard	534,359							\$45,000.00					
Calhoun	13,410												
Charlotte	160,315					\$158,865.00			\$77,000.00				
Citrus	138,143												
Collier	333,700												
Columbia	63,500												
Dade(Miami-Dade)	2,451,850				\$9,349,000.00			\$9,878,000.00					
Escambia	310,526												
Flagler	90,000				\$73,720.00						\$40,000.00		
Gilchrist	17,106												
Hardee	25,560							\$20,000.00					
Hendry	37,394												
Hernando	157,006												
Highlands	100,000												
Hillsborough	1,177,060												
Indian River	130,043												
Lake	276,783												
Lee	575,000	\$255,076.00	\$15,305.00		\$275,108.00	\$16,507.00					\$776,159.00	\$46,570.00	
Leon	272,497				\$19,000.00								
Manatee	315,108												
Nassau	68,188												
Okaloosa	196,540				\$10,000.00						\$100,000.00		
Orange	1,043,437												
Osceola	266,123				\$236,130.00								
Palm Beach	1,265,900				\$754,202.00						\$435,773.00		
Pinellas	917,437												
Polk	581,058												
St. Johns	170,000				\$231,119.00						\$130,000.00		
St. Lucie	276,585										\$62,838.00		
Sarasota	387,461				\$730,000.00								
Seminole	421,744												
Suwanee	40,927												
Volusia	508,014												
Walton	50,500					\$50,000.00							
<b>TOTALS</b>	<b>13,634,074</b>	<b>\$255,076.00</b>	<b>\$15,305.00</b>	<b>\$0.00</b>	<b>\$11,678,279.00</b>	<b>\$225,372.00</b>	<b>\$0.00</b>	<b>\$10,695,414.00</b>	<b>\$77,000.00</b>	<b>\$0.00</b>	<b>\$1,544,770.00</b>	<b>\$46,570.00</b>	<b>\$0.00</b>
			\$270,381.00			\$11,903,651.00			\$10,772,414.00			\$1,591,340.00	

**County General Fund Expenditures - Health and Human Services for Fiscal Year 2007**

	Population	Other Services/Grants to Local Agencies Blind/Visually Impaired			Other Services/Grants to Local Agencies Child Abuse/Neglect			Other Services/Grants to Local Agencies Child Care			Other Services/Grants to Local Agencies Deaf/Hearing Impaired		
		Expended	Operating	Capital	Expended	Operating	Capital	Expended	Operating	Capital	Expended	Operating	Capital
Alachua	260,800												
Brevard	534,359												
Calhoun	13,410												
Charlotte	160,315												
Citrus	138,143												
Collier	333,700												
Columbia	63,500							\$12,325.00					
Dade(Miami-Dade)	2,451,850												
Escambia	310,526												
Flagler	90,000	\$8,500.00						\$58,550.00					
Gilchrist	17,106												
Hardee	25,560												
Hendry	37,394												
Hernando	157,006							\$50,000.00	\$1,459.00				
Highlands	100,000												
Hillsborough	1,177,060												
Indian River	130,043												
Lake	276,783												
Lee	575,000	\$89,885.00	\$5,393.00		\$331,718.00	\$19,903.00		\$505,179.00	\$30,310.00		\$50,721.00	\$3,043.00	
Leon	272,497												
Manatee	315,108												
Nassau	68,188												
Okaloosa	196,540												
Orange	1,043,437												
Osceola	266,123												
Palm Beach	1,265,900												
Pinellas	917,437												
Polk	581,058												
St. Johns	170,000	\$9,515.00											
St. Lucie	276,585												
Sarasota	387,461												
Seminole	421,744												
Suwanee	40,927												
Volusia	508,014												
Walton	50,500								\$25,000.00				
<b>TOTALS</b>	<b>13,634,074</b>	<b>\$107,900.00</b>	<b>\$5,393.00</b>	<b>\$0.00</b>	<b>\$331,718.00</b>	<b>\$19,903.00</b>	<b>\$0.00</b>	<b>\$626,054.00</b>	<b>\$56,769.00</b>	<b>\$0.00</b>	<b>\$50,721.00</b>	<b>\$3,043.00</b>	<b>\$0.00</b>
			\$113,293.00			\$351,621.00			\$682,823.00			\$53,764.00	

**County General Fund Expenditures - Health and Human Services for Fiscal Year 2007**

	Population	Other Services/Grants to Local Agencies Disabled/Developmentally Disabled			Other Services/Grants to Local Agencies Early Intervention/Child Development			Other Services/Grants to Local Agencies Financial Assistance			Other Services/Grants to Local Agencies Food/Food Pantries		
		Expended	Operating	Capital	Expended	Operating	Capital	Expended	Operating	Capital	Expended	Operating	Capital
Alachua	260,800												
Brevard	534,359	\$66,689.00						\$32,500.00					
Calhoun	13,410				\$1,000.00								
Charlotte	160,315												
Citrus	138,143	\$20,000.00											
Collier	333,700												
Columbia	63,500	\$40,000.00											
Dade(Miami-Dade)	2,451,850	\$12,079,000.00											
Escambia	310,526												
Flagler	90,000	\$20,000.00			\$28,500.00								
Gilchrist	17,106												
Hardee	25,560	\$10,000.00						\$15,000.00					
Hendry	37,394												
Hernando	157,006										\$20,000.00	\$1,459.00	
Highlands	100,000												
Hillsborough	1,177,060												
Indian River	130,043											\$20,772.00	
Lake	276,783												
Lee	575,000	\$474,648.00	\$28,479.00		\$205,094.00	\$12,335.00		\$118,274.00	\$7,096.00				
Leon	272,497												
Manatee	315,108												
Nassau	68,188	\$67,527.00											
Okaloosa	196,540				\$10,000.00						\$65,000.00		
Orange	1,043,437												
Osceola	266,123												
Palm Beach	1,265,900	\$2,192,885.00			\$7,581,699.00								
Pinellas	917,437												
Polk	581,058												
St. Johns	170,000							\$107,209.00			\$75,000.00		
St. Lucie	276,585												
Sarasota	387,461	\$305,433.00			\$1,468,185.00			\$70,500.00			\$305,450.00		
Seminole	421,744												
Suwanee	40,927												
Volusia	508,014												
Walton	50,500					\$4,000.00							
<b>TOTALS</b>	<b>13,634,074</b>	<b>\$15,276,182.00</b>	<b>\$28,479.00</b>	<b>\$0.00</b>	<b>\$9,294,478.00</b>	<b>\$16,335.00</b>	<b>\$0.00</b>	<b>\$343,483.00</b>	<b>\$7,096.00</b>	<b>\$0.00</b>	<b>\$465,450.00</b>	<b>\$22,231.00</b>	<b>\$0.00</b>
			\$15,304,661.00			\$9,310,813.00			\$350,579.00			\$487,681.00	

**County General Fund Expenditures - Health and Human Services for Fiscal Year 2007**

	Population	Other Services/Grants to Local Agencies			Other Services/Grants to Local Agencies			Other Services/Grants to Local Agencies			Other Services/Grants to Local Agencies		
		Health Care/Wellness/Medical			Homeless			Housing Services			Job Training/Workforce		
		Expended	Operating	Capital	Expended	Operating	Capital	Expended	Operating	Capital	Expended	Operating	Capital
Alachua	260,800					\$61,000.00					\$28,000.00		
Brevard	534,359												
Calhoun	13,410												
Charlotte	160,315		\$134,800.00			\$110,000.00							
Citrus	138,143												
Collier	333,700												
Columbia	63,500	\$48,500.00											
Dade(Miami-Dade)	2,451,850							\$1,754,000.00			\$459,000.00		
Escambia	310,526												
Flagler	90,000												
Gilchrist	17,106												
Hardee	25,560	\$45,750.00											
Hendry	37,394												
Hernando	157,006	\$11,060.00	\$1,459.00										
Highlands	100,000												
Hillsborough	1,177,060												
Indian River	130,043												
Lake	276,783				\$6,000.00								
Lee	575,000				\$63,726.00	\$3,823.00					\$65,361.00	\$3,921.00	
Leon	272,497		\$30,000.00										
Manatee	315,108												
Nassau	68,188												
Okaloosa	196,540												
Orange	1,043,437												
Osceola	266,123												
Palm Beach	1,265,900				\$313,383.00								
Pinellas	917,437												
Polk	581,058												
St. Johns	170,000							\$75,000.00			\$83,096.00		
St. Lucie	276,585				\$25,000.00								
Sarasota	387,461	\$907,500.00						\$164,500.00			\$131,500.00		
Seminole	421,744												
Suwanee	40,927												
Volusia	508,014												
Walton	50,500												
<b>TOTALS</b>	<b>13,634,074</b>	<b>\$1,012,810.00</b>	<b>\$166,259.00</b>	<b>\$0.00</b>	<b>\$408,109.00</b>	<b>\$174,823.00</b>	<b>\$0.00</b>	<b>\$1,993,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$766,957.00</b>	<b>\$3,921.00</b>	<b>\$0.00</b>
			\$1,179,069.00			\$582,932.00			\$1,993,500.00		\$770,878.00		

**County General Fund Expenditures - Health and Human Services for Fiscal Year 2007**

	Population	Other Services/Grants to Local Agencies			Other Services/Grants to Local Agencies			Other Services/Grants to Local Agencies			Other Services/Grants to Local Agencies		
		Information & Referral			Legal Aid			Mental Illness/Behavioral			Senior Social Services/Elderly		
		Expended	Operating	Capital	Expended	Operating	Capital	Expended	Operating	Capital	Expended	Operating	Capital
Alachua	260,800												
Brevard	534,359										\$364,643.00		
Calhoun	13,410										\$23,364.00		
Charlotte	160,315											\$165,820.00	
Citrus	138,143										\$16,220.00		
Collier	333,700												
Columbia	63,500										\$100,000.00		
Dade(Miami-Dade)	2,451,850												
Escambia	310,526												
Flagler	90,000												
Gilchrist	17,106												
Hardee	25,560										\$125,000.00		
Hendry	37,394												
Hernando	157,006										\$1,775.00	\$1,459.00	
Highlands	100,000												
Hillsborough	1,177,060												
Indian River	130,043											\$50,000.00	
Lake	276,783												
Lee	575,000	\$47,000.00	\$2,640.00								\$276,725.00	\$16,603.00	
Leon	272,497				\$42,750.00						\$144,499.00		
Manatee	315,108												
Nassau	68,188										\$200,000.00		
Okaloosa	196,540												
Orange	1,043,437							\$1,501,355.00					
Osceola	266,123				\$98,398.00						\$397,907.00		\$99,000.00
Palm Beach	1,265,900	\$188,216.00									\$10,000.00		
Pinellas	917,437												
Polk	581,058												
St. Johns	170,000										\$235,933.00		
St. Lucie	276,585	\$17,500.00									\$159,107.00		
Sarasota	387,461	\$100,000.00											
Seminole	421,744												
Suwanee	40,927												
Volusia	508,014												
Walton	50,500											\$154,000.00	
<b>TOTALS</b>	<b>13,634,074</b>	<b>\$352,716.00</b>	<b>\$2,640.00</b>	<b>\$0.00</b>	<b>\$141,148.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,501,355.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,055,173.00</b>	<b>\$387,882.00</b>	<b>\$99,000.00</b>
			\$355,356.00			\$141,148.00			\$1,501,355.00			\$2,542,055.00	

**County General Fund Expenditures - Health and Human Services for Fiscal Year 2007**

	Population	Other Services/Grants to Local Agencies			Other Services/Grants to Local Agencies			Other Services/Grants to Local Agencies			Other Services/Grants to Local Agencies		
		Expended	Transportation Operating	Capital	Expended	Volunteers Operating	Capital	Expended	Children/Family/Youth/At-Risk Youth Services Operating	Capital	Expended	Victim's Services Operating	Capital
Alachua	260,800												
Brevard	534,359				\$50,000.00			\$176,490.00					
Calhoun	13,410												
Charlotte	160,315								\$392,214.00				
Citrus	138,143							\$30,000.00					
Collier	333,700												
Columbia	63,500												
Dade(Miami-Dade)	2,451,850										\$1,250,000.00		
Escambia	310,526												
Flagler	90,000							\$32,636.00					
Gilchrist	17,106												
Hardee	25,560	\$46,278.00											
Hendry	37,394												
Hernando	157,006												
Highlands	100,000												
Hillsborough	1,177,060												
Indian River	130,043		\$482,504.00						\$136,581.00				
Lake	276,783							\$254,000.00	\$15,000.00				
Lee	575,000							\$158,686.00	\$9,521.00				
Leon	272,497							\$85,500.00		\$71,250.00			
Manatee	315,108												
Nassau	68,188				\$3,000.00			\$40,058.00					
Okaloosa	196,540							\$69,335.00					
Orange	1,043,437							\$3,347,550.00					
Osceola	266,123							\$833,563.00		\$1,000,000.00			
Palm Beach	1,265,900							\$3,207,386.00					
Pinellas	917,437												
Polk	581,058												
St. Johns	170,000							\$298,900.00					
St. Lucie	276,585	\$1,497,042.00						\$85,000.00					
Sarasota	387,461	\$167,000.00			\$100,000.00			\$2,743,436.00					
Seminole	421,744												
Suwanee	40,927												
Volusia	508,014							\$2,038,330.00	\$269,770.00				
Walton	50,500												
<b>TOTALS</b>	<b>13,634,074</b>	<b>\$1,710,320.00</b>	<b>\$482,504.00</b>	<b>\$0.00</b>	<b>\$153,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,400,870.00</b>	<b>\$823,086.00</b>	<b>\$1,071,250.00</b>	<b>\$1,250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			\$2,192,824.00			\$153,000.00			\$15,295,206.00			\$1,250,000.00	

**County General Fund Expenditures - Health and Human Services for Fiscal Year 2007**

	Population	Other Services/Grants to Local Agencies				Other Services/Grants to Local Agencies			
		Community Action/Human Services Partner Grants				Other Community Services/Grants			
		Expended	Operating	Capital		Expended	Operating	Capital	
Alachua	260,800	\$921,623.00			Various non-profits	\$2,020,626.00			Juvenile Detention
Brevard	534,359								
Calhoun	13,410								
Charlotte	160,315						\$177,000.00		Arts, Culture
Citrus	138,143	\$15,000.00			Shared Services Alliance	\$46,280.00			RSVP Match
Collier	333,700								
Columbia	63,500	\$10,000.00			Happy House				
Dade(Miami-Dade)	2,451,850	\$5,432,000.00			Neighborhood-based Assistance	\$33,701,000.00			Multiple Community Organizations
Escambia	310,526	\$148,000.00			United Way	\$15,000.00			Veterans
Flagler	90,000	\$29,280.00			RSVP, SART	\$7,500.00			First Call for HELP
Gilchrist	17,106								
Hardee	25,560								
Hendry	37,394								
Hernando	157,006	\$49,400.00	\$2,918.00		HCAB/Rabies Program	\$108,912.00	\$2,918.00		Choose Life/Other Grants
Highlands	100,000								
Hillsborough	1,177,060								
Indian River	130,043		\$268,427.00				\$395,547.00		Humane Society
Lake	276,783	\$107,727.00	\$10,000.00			\$215,547.00	\$15,000.00		LASER/Solid Waste Hardship
Lee	575,000								
Leon	272,497	\$678,712.00						\$122,250.00	Dick Howser Center/Miracle League
Manatee	315,108	\$2,732,731.00			Variety of Services				
Nassau	68,188	\$10,000.00			NE FL Community Action	\$10,000.00			Barnabas Center
Okaloosa	196,540	\$363,210.00			Animal Welfare	\$18,945.00			Choose Life Tag Funds
Orange	1,043,437	\$3,135,643.00			CRP	\$7,576,600.00			Neighborhood Centers
Osceola	266,123	\$34,421.00			Veteran's Museum/Council	\$431,619.00		\$20,000.00	Arts & Education
Palm Beach	1,265,900	\$3,287,454.00				\$1,390,532.00			
Pinellas	917,437	\$950,000.00	\$45,000.00		Social Action Funding				
Polk	581,058								
St. Johns	170,000	\$70,000.00			Family Self Sufficiency				
St. Lucie	276,585	\$9,934.00			ARC	\$48,000.00			Executive Round table
Sarasota	387,461	\$175,000.00			Coalitions/Building Capacity				
Seminole	421,744	\$1,324,186.00			Communtiy Service Agency Grants				
Suwanee	40,927	\$25,000.00			ARC Comprehensive	\$10,000.00			Animal Services
Volusia	508,014	\$744,814.00	\$98,575.00		Community Services				
Walton	50,500		\$124,000.00				\$183,500.00		
<b>TOTALS</b>	<b>13,634,074</b>	<b>\$20,254,135.00</b>	<b>\$548,920.00</b>	<b>\$0.00</b>		<b>\$45,600,561.00</b>	<b>\$773,965.00</b>	<b>\$142,250.00</b>	
									Total Grants to Other Agencies
			\$20,803,055.00				\$46,516,776.00		\$146,470,175.00

**County General Fund Expenditures - Health and Human Services for Fiscal Year 2007**

		Total	Total Non-	Total Other Non-	Homeless	Affordable	Juvenile	Other Services/		Total	Total All	Grand
	Population	Mandated	Mandated	Mandated Medical		Housing	Justice	Grants		Mandated	Other Columns	Total
Alachua	260,800	\$2,954,953.00	\$2,382,055.00	\$1,547,767.00	\$0.00	\$0.00	\$0.00	\$3,783,663.00		\$2,954,953.00	\$7,713,485.00	\$10,668,438.00
Brevard	534,359	\$7,373,895.00	\$2,317,089.00	\$409,915.00	\$353,450.00	\$0.00	\$0.00	\$735,322.00		\$7,373,895.00	\$3,815,776.00	\$11,189,671.00
Calhoun	13,410	\$237,767.00	\$175,897.00	\$30,000.00	\$0.00	\$5,457.00	\$0.00	\$24,364.00		\$237,767.00	\$235,718.00	\$473,485.00
Charlotte	160,315	\$4,223,255.00	\$2,353,209.00	\$1,788,075.00	\$0.00	\$68,708.00	\$0.00	\$1,215,699.00		\$4,223,255.00	\$5,425,691.00	\$9,648,946.00
Citrus	138,143	\$1,973,151.00	\$313,651.00	\$1,235,495.00	\$0.00	\$6,000.00	\$0.00	\$127,500.00		\$1,973,151.00	\$1,682,646.00	\$3,655,797.00
Collier	333,700	\$2,628,413.00	\$3,266,000.00	\$1,877,884.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,628,413.00	\$5,143,884.00	\$7,772,297.00
Columbia	63,500	\$1,223,460.00	\$0.00	\$153,784.00	\$0.00	\$0.00	\$0.00	\$210,825.00		\$1,223,460.00	\$364,609.00	\$1,588,069.00
Dade(Miami-Dade)	2,451,850	\$42,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,902,000.00		\$42,000,000.00	\$73,902,000.00	\$115,902,000.00
Escambia	310,526	\$6,942,553.00	\$708,600.00	\$435,029.00	\$0.00	\$0.00	\$0.00	\$163,000.00		\$6,942,553.00	\$1,306,629.00	\$8,249,182.00
Flagler	90,000	\$657,495.00	\$1,596,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,686.00		\$657,495.00	\$1,894,984.00	\$2,552,479.00
Gilchrist	17,106	\$137,382.00	\$33,156.00	\$86,198.00	\$0.00	\$0.00	\$0.00	\$0.00		\$137,382.00	\$119,354.00	\$256,736.00
Hardee	25,560	\$341,683.00	\$185,979.00	\$212,602.00	\$0.00	\$0.00	\$0.00	\$262,028.00		\$341,683.00	\$660,609.00	\$1,002,292.00
Hendry	37,394	\$711,491.00	\$126,781.00	\$386,471.00	\$0.00	\$0.00	\$0.00	\$0.00		\$711,491.00	\$513,252.00	\$1,224,743.00
Hernando	157,006	\$2,268,412.00	\$356,743.00	\$1,210,426.00	\$0.00	\$0.00	\$0.00	\$252,819.00		\$2,268,412.00	\$1,819,988.00	\$4,088,400.00
Highlands	100,000	\$1,289,047.00	\$204,775.00	\$314,070.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,289,047.00	\$518,845.00	\$1,807,892.00
Hillsborough	1,177,060	\$18,404,639.00	\$24,397,370.00	\$600,057.00	\$1,260,459.00	\$0.00	\$0.00	\$0.00		\$18,404,639.00	\$26,257,886.00	\$44,662,525.00
Indian River	130,043	\$1,518,884.00	\$1,721,798.00	\$1,423,557.00	\$23,813.00	\$0.00	\$472,422.00	\$1,353,831.00		\$1,518,884.00	\$4,995,421.00	\$6,514,305.00
Lake	276,783	\$3,286,094.00	\$1,712,488.00	\$936,458.00	\$0.00	\$0.00	\$0.00	\$623,274.00		\$3,286,094.00	\$3,272,220.00	\$6,558,314.00
Lee	575,000	\$11,481,003.00	\$554,780.00	\$2,454,612.00	\$0.00	\$0.00	\$420,000.00	\$3,914,809.00		\$11,481,003.00	\$7,344,201.00	\$18,825,204.00
Leon	272,497	\$4,452,083.00	\$3,759,479.00	\$351,553.00	\$0.00	\$318,027.00	\$185,759.00	\$1,193,961.00		\$4,452,083.00	\$5,808,779.00	\$10,260,862.00
Manatee	315,108	\$5,089,017.00	\$4,906,599.00	\$2,054,186.00	\$0.00	\$5,698.00	\$40,000.00	\$2,732,731.00		\$5,089,017.00	\$9,739,214.00	\$14,828,231.00
Nassau	68,188	\$1,111,752.00	\$116,034.00	\$1,586,932.00	\$0.00	\$0.00	\$0.00	\$330,585.00		\$1,111,752.00	\$2,033,551.00	\$3,145,303.00
Okaloosa	196,540	\$1,877,920.00	\$0.00	\$1,069,608.00	\$0.00	\$912,445.00	\$638,537.00	\$636,490.00		\$1,877,920.00	\$3,257,080.00	\$5,135,000.00
Orange	1,043,437	\$17,294,706.00	\$28,182,833.00	\$1,918,324.00	\$0.00	\$0.00	\$1,281,200.00	\$15,561,148.00		\$17,294,706.00	\$46,943,505.00	\$64,238,211.00
Osceola	266,123	\$4,174,196.00	\$1,072,403.00	\$1,254,157.00	\$127,430.00	\$0.00	\$0.00	\$3,151,038.00		\$4,174,196.00	\$5,605,028.00	\$9,779,224.00
Palm Beach	1,265,900	\$18,204,620.00	\$25,072,198.00	\$5,060,806.00	\$1,343,626.00	\$0.00	\$0.00	\$19,361,530.00		\$18,204,620.00	\$50,838,160.00	\$69,042,780.00
Pinellas	917,437	\$18,072,650.00	\$35,950,490.00	\$7,162,320.00	\$1,186,560.00	\$0.00	\$851,000.00	\$995,000.00		\$18,072,650.00	\$46,145,370.00	\$64,218,020.00
Polk	581,058	\$8,942,692.00	\$2,855,299.00	\$1,789,300.00	\$0.00	\$0.00	\$0.00	\$0.00		\$8,942,692.00	\$4,644,599.00	\$13,587,291.00
St. Johns	170,000	\$3,507,363.00	\$3,823,817.00	\$475,221.00	\$69,990.00	\$165,000.00	\$0.00	\$1,315,772.00		\$3,507,363.00	\$5,849,800.00	\$9,357,163.00
St. Lucie	276,585	\$1,858,601.00	\$119,723.00	\$1,235,492.00	\$0.00	\$0.00	\$0.00	\$1,904,421.00		\$1,858,601.00	\$3,259,636.00	\$5,118,237.00
Sarasota	387,461	\$5,928,986.00	\$792,267.00	\$4,375,819.00	\$0.00	\$0.00	\$262,071.00	\$7,368,504.00		\$5,928,986.00	\$12,798,661.00	\$18,727,647.00
Seminole	421,744	\$5,750,740.00	\$955,707.00	\$1,181,790.00	\$0.00	\$0.00	\$0.00	\$1,324,186.00		\$5,750,740.00	\$3,461,683.00	\$9,212,423.00
Suwanee	40,927	\$714,850.00	\$278,189.00	\$222,523.00	\$23,177.00	\$0.00	\$0.00	\$35,000.00		\$714,850.00	\$558,889.00	\$1,273,739.00
Volusia	508,014	\$5,693,710.00	\$1,984,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151,489.00		\$5,693,710.00	\$5,136,175.00	\$10,829,885.00
Walton	50,500	\$694,699.00	\$1,708,332.00	\$798,686.00	\$0.00	\$0.00	\$0.00	\$540,500.00		\$694,699.00	\$3,047,518.00	\$3,742,217.00
<b>TOTALS</b>	<b>13,634,074</b>	<b>\$213,022,162.00</b>	<b>\$153,984,725.00</b>	<b>\$45,639,117.00</b>	<b>\$4,388,505.00</b>	<b>\$1,481,335.00</b>	<b>\$4,150,989.00</b>	<b>\$146,470,175.00</b>		<b>\$213,022,162.00</b>	<b>\$356,114,846.00</b>	<b>\$569,137,008.00</b>

**Florida Counties Summary - Health and Human Services Funding  
Ad Valorem Funds for County Fiscal Year Ending 9/30/07  
Survey Conducted in September, 2008**

<b>County</b>	<b>Population</b>	<b>Total Mandated</b>	<b>Total Non-Mandated</b>	<b>Grand Total</b>
Alachua	260,800	\$2,954,953.00	\$7,713,485.00	\$10,668,438.00
Brevard	534,359	\$7,373,895.00	\$3,815,776.00	\$11,189,671.00
Calhoun	13,410	\$237,767.00	\$235,718.00	\$473,485.00
Charlotte	160,315	\$4,223,255.00	\$5,425,691.00	\$9,648,946.00
Citrus	138,143	\$1,973,151.00	\$1,682,646.00	\$3,655,797.00
Collier	333,700	\$2,628,413.00	\$5,143,884.00	\$7,772,297.00
Columbia	63,500	\$1,223,460.00	\$364,609.00	\$1,588,069.00
Dade(Miami-Dade)	2,451,850	\$42,000,000.00	\$73,902,000.00	\$115,902,000.00
Escambia	310,526	\$6,942,553.00	\$1,306,629.00	\$8,249,182.00
Flagler	90,000	\$657,495.00	\$1,894,984.00	\$2,552,479.00
Gilchrist	17,106	\$137,382.00	\$119,354.00	\$256,736.00
Hardee	25,560	\$341,683.00	\$660,609.00	\$1,002,292.00
Hendry	37,394	\$711,491.00	\$513,252.00	\$1,224,743.00
Hernando	157,006	\$2,268,412.00	\$1,819,988.00	\$4,088,400.00
Highlands	100,000	\$1,289,047.00	\$518,845.00	\$1,807,892.00
Hillsborough	1,177,060	\$18,404,639.00	\$26,257,886.00	\$44,662,525.00
Indian River	130,043	\$1,518,884.00	\$4,995,421.00	\$6,514,305.00
Lake	276,783	\$3,286,094.00	\$3,272,220.00	\$6,558,314.00
Lee	575,000	\$11,481,003.00	\$7,344,201.00	\$18,825,204.00
Leon	272,497	\$4,452,083.00	\$5,808,779.00	\$10,260,862.00
Manatee	315,108	\$5,089,017.00	\$9,739,214.00	\$14,828,231.00
Nassau	68,188	\$1,111,752.00	\$2,033,551.00	\$3,145,303.00
Okaloosa	196,540	\$1,877,920.00	\$3,257,080.00	\$5,135,000.00
Orange	1,043,437	\$17,294,706.00	\$46,943,505.00	\$64,238,211.00
Osceola	266,123	\$4,174,196.00	\$5,605,028.00	\$9,779,224.00
Palm Beach	1,265,900	\$18,204,620.00	\$50,838,160.00	\$69,042,780.00
Pinellas	917,437	\$18,072,650.00	\$46,145,370.00	\$64,218,020.00
Polk	581,058	\$8,942,692.00	\$4,644,599.00	\$13,587,291.00
St. Johns	170,000	\$3,507,363.00	\$5,849,800.00	\$9,357,163.00
St. Lucie	276,585	\$1,858,601.00	\$3,259,636.00	\$5,118,237.00
Sarasota	387,461	\$5,928,986.00	\$12,798,661.00	\$18,727,647.00
Seminole	421,744	\$5,750,740.00	\$3,461,683.00	\$9,212,423.00
Suwanee	40,927	\$714,850.00	\$558,889.00	\$1,273,739.00
Volusia	508,014	\$5,693,710.00	\$5,136,175.00	\$10,829,885.00
Walton	50,500	\$694,699.00	\$3,047,518.00	\$3,742,217.00
<b>Grand Totals</b>	<b>13,634,074</b>	<b>\$213,022,162.00</b>	<b>\$356,114,846.00</b>	<b>\$569,137,008.00</b>

*The following counties either did not respond to the survey, or respond in time to be included:  
Baker, Bay, Bradford, Broward, Clay, Desoto, Dixie, Duval, Franklin, Gadsden, Glades, Gulf,  
Hamilton, Holmes, Jackson, Jefferson, Lafayette, Levy, Liberty, Madison, Marion, Martin,  
Monroe, Okeechobee, Pasco, Putnam, Santa Rosa, Sumter, Taylor, Union, Wakulla, and  
Washington.*

**Florida Counties Summary - Health and Human Services Funding  
Ad Valorem Funds for County Fiscal Year Ending 9/30/07  
Survey Conducted in September, 2008**

Medicaid	\$116,234,694.00
HCRA	\$2,159,556.00
Indigent Burial	\$3,049,919.00
Public Guardianship	\$310,132.00
Mental Health	\$29,521,984.00
Substance Abuse	\$13,437,896.00
Children's Medical Exams	\$1,508,304.00
Juvenile Pre-Disposition	\$46,799,677.00
<b>Total Mandated</b>	<b>\$213,022,162.00</b>
Prevention	\$16,293,255.00
Medical	\$73,256,251.00
Case Management	\$11,111,852.00
Total Other Non-Mandated	\$53,323,367.00
Public Health Department	\$40,280,451.00
Healthy Kids	\$872,817.00
Healthy Start	\$3,222,942.00
Total Other Medical	\$1,262,907.00
Total Homeless	\$4,388,505.00
Total Affordable Housing	\$1,481,335.00
Total Juvenile Justice	\$4,150,989.00
Total Grants to Other Agencies	\$146,470,175.00
<b>Grand Total</b>	<b>\$569,137,008.00</b>